

BRAHMANA SEVA SAMITI (Regd.)

Flat No. A-304, Shiv Shakti Apts., Dr. R.P. Road, Bhimwadi,
Mulund (West), Mumbai - 400 080.
E-mail : bssmulund17@gmail.com
Website : www.bssmulund.org

Registered under Bombay Public Trust Act of 1950
Regn. No. F 20828 (M) of 8-2-99

Registered under Societies Regn. Act of 1860
Regn. No. M.S. Mumbai 1002 of 1998 Dt. 19-8-98



TWENTY-FOURTH ANNUAL REPORT FOR THE YEAR 2021-22

OUR APARAKRIYA CENTRE

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CONTACT

K. MANIKKAN (Ex. VOLTAS)
09619337680 / 02225684118

M. HARIHARAN
09322511685 / 09136011685
Email : haribom1972@gmail.com

Centralised Kitchen Address :

Gala No. 4, P.K. Industrial Estate,
Dr. R.P. Road, Near Jawahar Talkies,
Next to Gopuram Hall,
Mulund - West, Mumbai - 400 080.

Residence Address :

C-705, Harmony CHS. Ltd.,
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Mulund (West), Mumbai - 400080.**

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HONOURING OUR SENIOR MEMBERS



Late Shri K. V. K. MOORTHY



Shri S. KRISHNAN



Late Shri P. PARAMESWARAN

HONOURING OUR SENIOR MEMBERS



Shri S. S. MANI

Late Shri K. V. K. MOORTHY,
with BSS Members



Shri K. MANIKKAN

BRAHMANA SEVA SAMITI (Regd.)

Mulund (W), Mumbai - 400 080.

MANAGING COMMITTEE MEMBERS

- PRESIDENT** : Shri P.S. NAGRAJAN
- VICE-PRESIDENT** : Shri S. JAYARAMAN
(Elevated in place of K.V.K. MOORTHY)
- HON. SECRETARY** : Shri S. MATHRUBOOTHAM
- JT. HON. SECRETARY** : Shri P.S. NARAYAN
- HON. TREASURER** : Shri N.R. IYER
- JT. HON. TREASURER** : Shri S. SRIRAM Resigned, since 02-02-2022
- MEMBERS** : Shri P. SUBBARATHNAM
Shri R. NATARAJAN
Shri G. VENKATACHALAM (Co-opted)
Shri K. MANIKKAN
Shri C.S. VENKITESWARAN
Shri K.V.SUBRAMANIAN
Shri A. SHANKARAN (Co-opted)
- INTERNAL AUDITORS** : Shri C.R. RAMAKRISHNAN
Shri V. R. K. SUBRAMANIAN (Co-opted)
- BANKERS** : CENTAL BANK OF INDIA, Mulund (West)
SHAMRAO VITHAL CO-OP. BANK, Mulund (West)
INDIAN BANK, Mulund (West)
UNION BANK, Mulund (West)
STATE BANK OF INDIA, Mulund (West)
- AUDITORS** : M/s. RAMAN & ASSOCIATES
Chartered Accountants

Brahmana Seva Samiti (Regd.)

Flat No. A-304, Shiv Shakti Apts., Dr. R.P. Road, Bhimwadi,
Mulund (W), Mumbai - 400 080. • E-mail : bssmulund17@gmail.com

NOTICE

Notice is hereby given that the Twenty Fourth Annual General Body Meeting of members of the Brahmana Seva Samiti (BSS), will be held at **4.00 P.M. on Saturday, September 24, 2022** at Saraswat Wadi Hall (Brahmapuri Hall), Zaver Road, Mulund (West), Mumbai - 400 080 to transact the following business :

1. To read and confirm the minutes of the Twenty Third Annual General Body Meeting held on March 20, 2022.
2. President's Address.
3. To receive, consider and adopt the Report of the Managing Committee and audited Statement of Accounts and Balance Sheet for the year ended 31st March 2022 together with the Auditors' Report.
4. To elect two Internal Auditors for the Year 2022-2023.
5. To appoint Statutory Auditors for the Year 2022-2023 and fix their remuneration.
6. To elect 12 Managing Committee Members for the term 2022 to 2025.
7. To consider any other item with the permission of the Chair.
8. Vote of thanks.

By Order of the Managing Committee
S. MATHRUBOOTHAM
Hon. Secretary

Place : Mumbai

Date : August 30, 2022

NB :(a) If there is no quorum at the appointed time, the Meeting shall stand adjourned to 4.30 p.m. on the same day, at the same place and the agenda of the Meeting shall be transacted. Members present at the adjourned time will be deemed as quorum.

(b) Members are requested to bring their copy of the Annual Report to the meeting.

(c) Members are requested to notify their change of address / telephone / mobile number, email address, if any, to bssmulund17@gmail.com.

(d) Any query pertaining to the accounts or any related matters must be submitted to BSS office 7 (Seven) days before the date of Annual General Meeting.

PS. : Please join us for snacks after the conclusion of the AGM.

Brahmana Seva Samiti (Regd.)

Mulund (W), Mumbai - 400 080.

REPORT OF THE MANAGING COMMITTEE **FOR THE FINANCIAL YEAR 2021-22**

Your Managing Committee has great pleasure in presenting the TWENTY FOURTH Annual Report together with the Audited Statement of Accounts for the period from 1st April 2021 to 31st March 2022.

MANAGING COMMITTEE MEETINGS :

During the year under review the Managing Committee had 13 Meetings. However, periodically Tele calls, Whatsapp were carried out.

MEMBERS AND PATRONS :

The following table gives the total number of Members and Patrons as on 31st March 2022 :

CATEGORY	As on 01/04/21	Additions	Deceased	As on 31/03/22
Members	811	14	28	797
Patrons	391	17	5	403
TOTAL	1202	31	33	1200

During the year under review there had been an increase of 14 Members and 17 Patrons. We owe our debt of gratitude to all of them.

WELFARE ACTIVITIES :

During the year under review, your Samiti rendered services to the bereaved families in and around Mulund. Samiti's services were well appreciated by the bereaved family members for the timely help.

EDUCATIONAL PROMOTION :

SIO's Vani Vidyalaya, Mulund & SIES

₹1,34,561/-

Nav Bharat Nutan Vidyalaya, Mulund

₹22,500/-

Holy Angels, Mulund

₹9,565/-

MEDICAL ASSISTANCE :**₹75,800/-****DONATION FOR THE CORPUS FUND :**

Your Committee was able to net sizeable amount towards Corpus Fund. During the year, under review, Samiti received an amount of ₹11,61,117/- (including contribution from Patrons and Members). This reflects the wholehearted support extended to the Samiti by the donors. We express our sincere thanks to the magnanimous contribution made, who do not like to publicize their name but like to promote the noble social cause.

The Senior Members, irrespective of their age, have continued their support and are actively participating in rendering their services.

EXEMPTION UNDER SECTION 80-G OF I.T. ACT :

Donors to the Samiti can avail the benefits under Section 80G. Samiti has obtained Provisional Approval No. AAATB2974NF2021401 and the same is valid from A.Y. 2021-2022 to A.Y. 2026-2027. Our TAN is MUMB15880E.

INTERNAL AUDITORS :

At the last Annual General Body Meeting held on March 20, 2022 Shri S. Kulathu was appointed as an Internal Auditor, along with Shri C.R. Ramakrishnan, to carry out the internal audit of the accounts of the Samiti for the year 2021-2022. However, Shri Kulathu expressed his inability to continue as an internal auditor due to health condition and submitted his resignation.

The Managing Committee at its meeting held on July 10, 2022 co-opted Shri V.R.K. Subramanian, in place of Shri Kulathu, as an internal auditor to carry out the audit of the Samiti, subject to ratification by the members at the ensuing Annual General Meeting.

The Samiti wish to convey its deepest appreciation for the unstinted dedication and commitment of Shri Kulathu during his long association with the Samiti.

OBITUARY :

The Managing Committee record with deep regret the demise of some of our Patrons and Members during the year 2021-2022.

PATRONS :

- | | |
|--|---------------|
| 1. P069 Shri NEELAKANTAN S. | Mulund (West) |
| 2. P148 Shri BALASUBRAMANIAN RAJAGOPAL | Mulund (West) |
| 3. P166 Shri SIVASUBRAMANIAN K. | Chembur |
| 4. P229 Shri KRISHNAN K.V. | Mulund (West) |
| 5. P275 Shri VISWANATHAN S. | Mulund (West) |

MEMBERS :

- | | |
|------------------------------------|---------------|
| 1. M008 Shri GANESH T. R. | Thane (West) |
| 2. M016 Shri MOORTHY K.V.K. | Mulund (West) |
| 3. M021 Shri SANKARAN V. | Mulund (West) |
| 4. M081 Shri AKILESHWARAN P.R. | Mulund (West) |
| 5. M099 Shri SANKARANARAYANAN C. | Mulund (West) |
| 6. M103 Shri RAMACHANDRAN K.A. | Mulund (West) |
| 7. M152 Shri KRISHNAMOORTHY P.K. | Mulund (West) |
| 8. M164 Shri PARAMESHWARAN IYER P. | Mulund (East) |
| 9. M197 Shri ANANTHANARAYANAN K.V. | Mulund (West) |
| 10. M199 Shri VISVANATHAN A. | Mulund (West) |
| 11. M224 Shri SUBRAMANIAN K. | Mulund (West) |
| 12. M260 Shri PADMANABHAN A. | Mulund (West) |
| 13. M268 Shri RAJARAMAN R. | Thane (West) |
| 14. M314 Shri RAMANATHAN E.A. | Thane (West) |
| 15. M329 Shri LAXMANAN N.V. | Mulund (East) |
| 16. M347 Shri JAYARAMAN C.N. | Mulund (West) |
| 17. M389 Shri CHELLAPPA A. | Mulund (East) |
| 18. M408 Shri NEELAKANDAN S. | Mulund (West) |
| 19. M413 Shri GOPALAN C.S. | Mulund (East) |
| 20. M424 Shri EASWARAN C.S. | Mulund (East) |

21. M436 Shri IYER S.S.	Pune
22. M535 Shri KRISHNASWAMY M.	Mulund (West)
23. M566 Shri NATARAJAN V.	Mulund (West)
24. M599 Shri SIVASUBRAMANIAN K.	Chembur
25. M601 Shri PARAMESWARAN P.K.	Mulund (West)
26. M626 Shri JANAKIRAMAN T.S.	Mulund (West)
27. M734 Shri JAMBUNATHAN M.	Mulund (West)
28. M873 Shri RAMAMOORTHY K.P.	Mulund (West)

We offer our heartfelt condolence to the bereaved families.

OTHER ACTIVITIES :

As indicated in the last Annual General Meeting held on March 20, 2022, the Committee initiated action to send soft copy of the Annual Report to the members who have registered their email ID and Whatsapp numbers. Members who have not yet registered their email ID, Whatsapp details are requested to register the same with the Samiti.

As informed in the last Annual General Meeting, actions have been taken, to the best of our ability, for providing medical aid, educational aid to the needy / poor students whose parents are affected by Covid. All members are requested to visit our **website : www.bssmulund.org** and offer their views / suggestions through **email : bssmulund17@gmail.com**.

We once again, request the members to come forward and join this unique humanity services to our Community. All of you are well aware, that currently the Senior Members of the Samiti are supporting this cause for more than two decades and it is time that we all need to step in and support them in all areas of operations of our Samiti. Let us work together to take our Samiti to a greater level that will help serve our Community.

We would like to share with the members that there are a number of facilities added for the benefit of community members at the new look Aparakriya Centre viz. Ladies changing room, water dispenser, pindam tank and many more. We request all members to visit our centre to witness the facilities and give us your feedback.

“OM LOKA SAMASTHA SUKHINO BHAVANTU”

CONCLUSION :

Our Managing Committee would like to place on record, the appreciation and co-operation our Samiti has received from :

1. Hon'ble Late Shri Sardar Tara Singh, MLA for the valuable assistance rendered by him from time to time.
2. All Patrons, Members and Donors.
3. All other Institutions and Government Authorities.
4. Our Statutory Auditors M/s. K. RAMAN & ASSOCIATES.
5. R.N.R. IYER & CO. for Income Tax work.
6. Internal Auditors Shri C.R. Ramakrishnan & Shri V.R.K. Subramanian.
7. Shri Ravi who had written our Books of Accounts.
8. Management of Saraswat Wadi (Brahmapuri Hall).
9. The Vedic Pandits
10. All those who have helped our Samiti directly or indirectly.
11. To all families who availed the facilities our Aparakriya Centre at Mulund - East, and expressed their opinion through feedback; and

All our Volunteers for their support.

Mulund, Mumbai - 400 080.

Date : August 30, 2022

BRAHMANA SEVA SAMITI (Regd.)

INCOME & EXPENDITURE ACCOUNT

PAN No. : AAATB2974N

All Figures in ₹

2020-21	EXPENDITURE	2021-22
	<u>TOWARDS OBJECT OF THE TRUST</u>	
34,600	TO EDUCATIONAL PROMOTION	1,66,626
33,000	TO MEDICAL ASSISTANCE	75,800
13,000	TO SOCIAL WELFARE ASSISTANCE	NIL
1,55,500	TO SECURITY CHARGES	3,13,500
NIL	TO AGM EXPENSES	2,01,259
1,00,670	TO MAINTENANCE AT AK CENTRE	4,01,663
15,599	TO OFFICE EXPENSES	27,562
15,800	TO REGD. OFFICE OUTGOING	15,800
NIL	TO ELECTRICITY CHARGES	17,630
461	TO POSTAGE	1,385
1,876	TO PRINTING & STATIONARY	9,216
7,097	TO CONVEYANCE	30,582
9,000	TO AUDIT FEES	10,000
3,000	TO ACCOUNT WRITING CHARGES	4,000
4,000	TO PROFESSIONAL FEES	23,980
4,262	TO PROPERTY CHARGES	4,178
19,759	TO WATER CHARGES	40,787
6,793	TO DEPRECIATION	9,598
605	TO BANK CHARGES	289
	<u>TOWARDS OTHER THAN OBJECT OF THE TRUST</u>	
66,240	TO INCOME TAX ADJUSTED AGAINST DEMAND	
NIL	TO PROVISION FOR TAX	NIL
5,78,072	TO EXCESS OF INCOME OVER EXPENDITURE	
10,69,334	TOTAL	13,53,855

Sd./-
P.S. Nagrajan
PRESIDENT

Sd./-
N.R. Iyer
HON. TREASURER

Sd./-
S. Mathrubootham
HON. SECRETARY

PLACE : MUMBAI.
DATED : 28 / 08 / 2022

AS PER REPORT OF EVEN DATE
Sd/- (K. RAMAN & ASSOCIATES)
Chartered Account (Stat. Auditor)

MULUND, MUMBAI - 400 080.

FOR THE YEAR ENDED ON 31ST MARCH, 2022

All Figures in ₹

2020-21	INCOME	2021-22
	BY INTEREST ON FIXED DEPOSITS (INCLUDING TDS)	
4,39,171	INDIAN BANK	4,17,469
2,43,082	SHAMRAO VITHAL CO-OP. BANK	2,36,721
1,15,482	UNION BANK	1,23,594
1,08,074	CENTRAL BANK OF INDIA	99,315
68,254	STATE BANK OF INDIA	67,800
9,74,063		9,44,899
	BY INTEREST CAPITALISED	
6,314	INDIAN BANK	NIL
123	SHAMRAO VITHAL CO-OP. BANK	
73,152	UNION BANK	
NIL	CENTRAL BANK OF INDIA	
79,589		
	BY INTEREST ON SAVINGS ACCOUNT	
9,407	INDIAN BANK	4,785
2,506	SHAMRAO VITHAL CO-OP. BANK	3,324
2,579	UNION BANK	1,876
1,190	CENTRAL BANK OF INDIA	6,316
15,682		16,301
NIL	BY EXCESS OF EXPENDITURE OVER INCOME	3,92,655
10,69,334	TOTAL	13,53,855

Sd./-

P.S. Nagrajan

PRESIDENT

Sd. /-

N.R. Iyer

HON. TREASURER

Sd. /-

S. Mathrubootham

HON. SECRETARY

MULUND, MUMBAI - 400 080.**As on 31st March, 2022****All Figures in ₹**

2020-21	PROPERTY AND ASSETS	2021-22
2,000 3,743 5,743	CASH IN HAND WITH MANAGER WITH TREASURER	2,000 6,365 8,365
4,615 66,134 59,650 14,457 1,43,856	CASH IN BANK INDIAN BANK SHAMRAO VITHAL CO-OP. BANK UNION BANK CENTRAL BANK OF INDIA	23,083 19,720 24,870 10,26,205 10,93,878
11,20,816 250	FIXED ASSETS FLAT AT SHIV SHAKTI APTS. 5 SHARES @ ₹ 50 EACH	--- 11,20,816 250
71,87,541 37,80,123 20,80,000 22,51,382 9,78,087 1,62,77,133	FIXED DEPOSITS INDIAN BANK SHAMRAO VITHAL CO-OP. BANK UNION BANK CENTRAL BANK OF INDIA STATE BANK OF INDIA	74,25,000 42,60,123 20,80,000 11,50,000 10,90,157 1,60,05,280
1,55,121 43,778 66,300 1,32,599	RENOVATION EXPENSES BALANCE AS PER LAST B/S ADD DURING THE YEAR LESS 2/3 rd AMMORTISED	1,32,599 --- 88,399 44,200
10,040 --- 10,040	SECURITY DEPOSIT AS PER LAST B/S MSEDCL ADDN. : DURING THE YEAR	10,040
67,929 ---- 6,793 61,136	FURNITURE FIXTURES BALANCE AS PER LAST B/S ADDN. : DURING THE YEAR LESS - DEPRECIATION 10%	61,136 17,100 15,393 93,629 9,598 84,031
30,803 4,762 35,565 68,254	TDS RECEIVABLE INDIAN BANK STATE BANK OF INDIA ACCURED INTEREST AS PER TRACES SBI INDIAN BANK CENTRAL BANK OF INDIA	35,565 37,985 6,164 79,714 5,279 44,130 41,182 90,591
1,78,55,392	TOTAL	1,85,37,165

Sd. P.S. Nagrajan
PRESIDENTSd. N.R. Iyer
HON. TREASURERSd. S. Mathrubootham
HON. SECRETARY

C.R. RAMAKRISHNAN

B.Com., L.L.B., PMIR, MBA (Pers.) (U.S.)

The Members of Brahmana Seva Samiti (Regd.)

INTERNAL AUDITOR'S REPORT

We have examined the attached Balance Sheet of Brahmana Seva Samiti (Regd.). As on 31st March 2022 and also the Income & Expenditure Account for the year ended on that date.

We conducted our Internal Audit in accordance with auditing standards generally expected from Internal Auditors. These standards are a commitment that we plan and perform the Internal Audit of the Accounts to obtain reasonable assurance about whether the financial statements are free of material mis-statement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An Audit also includes assessing the accounting principles used and significant estimates made by the management of the Trust as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

Further to our above comments we report that :

1. We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purpose of our (Internal) Audit.
2. In our opinion, proper books of account as required by law have been kept by the Trust so far as it appears from our examination of the books.
3. The Balance Sheet and the Income & Expenditure Account dealt with by this report are in agreement with the books of account.
4. In our opinion and to the best of our information and according to the Explanations given to us, the said financial statements give the information required by law in the manner so required and give a true and fair view.
5. In our opinion, to the best of our information and according to the explanations given to us, the said Financial Statements give the information required by the law in the manner so required and give a true and fair view.
6. We sincerely appreciate the flawless posting of accounts, and it is our (Internal Auditors) unanimous opinion that the financial statements, Books of Accounts and all the necessary documents were absolutely perfect in order.
7. The Managing Committee met 13 times during the period under review.

Sd/-
Internal Auditors : C.R. Ramakrishnan

Sd/-
V.R.K. Subramanian

Dated : 25th August 2022

Place : Mulund, Mumbai - 400080.

Statutory Auditor's Report

K. RAMAN & ASSOCIATES CHARTERED ACCOUNTANT

Flat No. 12, Building No. B, Tridal CHS., Mithagar Road,
Mulund (East), Mumbai - 400081.

Tel. : 2563 5414 • Email : ramank.45@gmail.com

AUDITOR'S REPORT

We have examined the Balance Sheet of Brahmana Seva Samiti (Regd.), Mulund as at 31st March 2022 and also the Income Expenditure Account for the year ended on that date. These financial statements are the responsibility of the Managing committees of the Trust. Our responsibility is to express our opinion on these financial statements on our audit.

1. We have conducted the Audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the Audit to obtain the reasonable assurance about whether the financial statements are free of material misstatement . An Audit includes examining on a test basis, evidence supporting the accounts and disclosures in the financial statements. An Audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our Audit provides a reasonable basis of our opinion.
2. We further report that :
 - (a) We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our Audit.
 - (b) The Balance Sheet and Income Expenditure Account dealt with the report are in agreement with the Books of Accounts.
 - (c) In our opinion and to the best of information and according to the explanations given to us, the statements gave a true and fair view subject to the comments given below :

- (i) The FD with SBI matured on 27.10.21 having maturity value of Rs.11,01,600/- was renewed only for Rs.10,90,157/- . This matter has been brought to the notice of SBI in writing and awaiting for their action.
- (ii) Interest accrued on FD with Banks is not properly entered in the books of accounts, but the 26 AS details is higher than the books of accounts .This difference is treated as accrued interest in the books of accounts. This matter also brought to the notice of the concerned Banks in writing. Till the Audit is completed, no reply was received from Banks.
- (iii) Ammortisation of Renovation expenses during the year was changed from 1/3rd to 2/3rd.
- (iv) Samiti is advised to segregate its FD amount details with the funds Employed by it.

Place : Mumbai - 400081
Dt. 28 / 08 / 2022
Seal

SD/-
(K. RAMAN)
Chartered Accountant
M. No. 021849



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Sri Ramajayam

Om Sri Sairam



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(G. Balu Vadhyar)**

&

**Shri G. Rajaram Sastrigal
(G. Raja Vadhyar)**

Ph. : 2567 9815 / 2565 6001

Mobile No. : 9322 887 857

9220 417 144

9820 298 152

B/11, Shanti Bldg., Hill View Society, Near Vardhaman Nagar,
Opp. Dhanlaxmi Bank, Dr. R.P. Road, Mulund (West), Mumbai - 400080.



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In Memoriam

LATE SHRI K.V.K. MOORTHY (MAMA)



Shri KVK Moorthy (Mama), fondly called Appa.

*His association with Brahmmana Seva Samiti
has been since its inception.*

*Offering more than two decades
of service to the community,
he showed us the way of unconditional kindness,
and we will all strive to follow in his direction.*

*We will find it difficult to void
the space created by our loss of KVK mama.*

In Memoriam

LATE SHRI PARAMESWARA MAMA



*As one of the founding members,
Parameswaran mama created his own space
to serve the community as a part of
the Brahmana Seva Samiti's funeral services.
He was popularly known as PP in the circles.
Apart from this, he was also instrumental
in running day to day affairs
of our Aparā Kriya Centre at Mulund (East).
We will find it difficult to void the space
created by our loss of PP mama.*

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